

## Department Totals - Operating Budget (1158)

### Office of the Governor

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
<b>Department Totals</b>	<b>28,850.0</b>	<b>28,850.0</b>	<b>0.0</b>	<b>28,341.9</b>	<b>28,341.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Objects of Expenditure</b>							
1000 Personal Services	18,578.7	18,578.7	0.0	21,281.4	21,281.4	0.0	0.0%
2000 Travel	1,053.8	1,053.8	0.0	408.3	408.3	0.0	0.0%
3000 Services	8,743.3	8,743.3	0.0	6,174.2	6,174.2	0.0	0.0%
4000 Commodities	466.2	466.2	0.0	470.0	470.0	0.0	0.0%
5000 Capital Outlay	8.0	8.0	0.0	8.0	8.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Sources</b>							
1002 Fed Rcpts (Fed)	230.0	230.0	0.0	229.0	229.0	0.0	0.0%
1004 Gen Fund (UGF)	27,781.7	27,781.7	0.0	23,941.1	23,941.1	0.0	0.0%
1007 I/A Rcpts (Other)	103.5	103.5	0.0	3,465.1	3,465.1	0.0	0.0%
1061 CIP Rcpts (Other)	479.5	479.5	0.0	0.0	0.0	0.0	0.0%
1185 ElectionFd (Other)	255.3	255.3	0.0	706.7	706.7	0.0	0.0%
<b>Funding Totals</b>							
<b>Unrestricted General (UGF)</b>	<b>27,781.7</b>	<b>27,781.7</b>	<b>0.0</b>	<b>23,941.1</b>	<b>23,941.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>838.3</b>	<b>838.3</b>	<b>0.0</b>	<b>4,171.8</b>	<b>4,171.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>230.0</b>	<b>230.0</b>	<b>0.0</b>	<b>229.0</b>	<b>229.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions</b>							
Permanent Full Time	136	136	0	152	152	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	23	23	0	23	23	0	0.0%